

Republic of the Philippines
PROVINCE OF RIZAL

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : **PROVINCIAL ENGINEER'S OFFICE**
 Function : Economic Services
 Project/Activity : Construction, Repair and Maintenance of Infrastructure Facilities
 Fund/Special Account : General Fund

(1) Object of Expenditures	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
Capital Outlay				
Property, Plant & Equipment				
Engineering Services - Construction				
Land Improvements	8752			
Land Improvements	-202	949,146.32	2,255,488.03	1,423,931.65
Elec. Power & Energy Structures	-205		500,000.00	315,659.72
Office Buildings	-211	10,436,576.91		1,000,000.00
Other Structures	-215		45,743.37	-
Roads, Highways and Bridges	-251			
Artesian Wells, Reservoir, Pumping Stations and Conduits	-254		1,500,000.00	946,977.97
Irrigation, Canals and Laterals	-255	1,501,427.30		-
Waterways, Aqueducts, Seawalls, Riverwalls and Others	-257		500,000.00	315,659.32
Other Public Infrastructures	-260	2,685,172.12	1,864,886.62	1,177,337.70
Engineering Services - Maintenance				
Land Improvements	8753			
Land Improvements	-202	288,924.52		-
Office Buildings	-211		1,500,000.00	946,977.97
Other Structures	-215			
Roads, Highways and Bridges	-251	105,083,258.11	28,668,581.46	18,099,010.07
Parks, Plazas & Monuments	-252	2,982,519.59	100,000.00	-
Artesian Wells, Reservoir, Pumping Stations and Conduits	-254	125,842.33	1,105,132.90	697,691.01
Irrigation, Canals and Laterals	-255	9,185,359.52	1,208,843.01	763,165.13
Waterways, Aqueducts, Seawalls, Riverwalls and Others	-257	26,345,251.67	2,706,472.29	1,708,646.42
Other Public Infrastructures	-260	7,022,295.29	2,274,380.19	1,435,858.57
TOTAL APPROPRIATIONS		<u>166,605,773.68</u>	<u>44,229,527.87</u>	<u>28,830,915.53</u>

(Sgd) Prepared by:

LUISITO G. MUNSOD
Provincial Engineer

(Sgd) Reviewed by:

PRISCILLA R. PADUA
Provincial Budget Officer

(Sgd) Approved:

CASIMIRO A. YNARES III, M. D.
Governor